세 입 총 괄 표

2023년도 본예산 기타특별회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	14,688,084	100.00%	16,507,656	100.00%	△1,819,572	△11.02%
200 세외수입	7,483,321	50.95%	6,292,984	38.12%	1,190,337	18.92%
210 경상적세외수입	824,334	5.61%	956,674	5.80%	△132,340	△13.83%
213 수수료수입	11,000	0.07%	16,000	0.10%	△5,000	△31.25%
213-05 기타수수료	11,000	0.07%	16,000	0.10%	△5,000	△31.25%
214 사업수입	605,284	4.12%	580,000	3.51%	25,284	4.36%
214-05 기타사업수입	605,284	4.12%	580,000	3.51%	25,284	4.36%
216 이자수입	208,050	1.42%	360,674	2.18%	△152,624	△42.32%
216-01 공공예금이자수입	208,050	1.42%	360,674	2.18%	△152,624	△42.32%
220 임시적세외수입	2,828,987	19.26%	2,696,310	16.33%	132,677	4.92%
224 기타수입	2,000,000	13.62%	1,920,000	11.63%	80,000	4.17%
224-07 그외수입	2,000,000	13.62%	1,920,000	11.63%	80,000	4.17%
225 지난년도수입	828,987	5.64%	776,310	4.70%	52,677	6.79%
225-01 지난년도수입	828,987	5.64%	776,310	4.70%	52,677	6.79%
230 지방행정제재·부과금	3,830,000	26.08%	2,640,000	15.99%	1,190,000	45.08%
234 과태료	3,800,000	25.87%	2,600,000	15.75%	1,200,000	46.15%
234-01 차량관련과태료	3,800,000	25.87%	2,600,000	15.75%	1,200,000	46.15%
235 환수금	10,000	0.07%	20,000	0.12%	△10,000	△50.00%
235-01 부정이익환수금	10,000	0.07%	20,000	0.12%	△10,000	△50.00%
236 부담금	20,000	0.14%	20,000	0.12%	0	0.00%
236-01 부담금	20,000	0.14%	20,000	0.12%	0	0.00%
500 보조금	2,082,150	14.18%	4,985,512	30.20%	△2,903,362	△58.24%
510 국고보조금등	615,020	4.19%	2,296,010	13.91%	△1,680,990	△73.21%
511 국고보조금등	615,020	4.19%	2,296,010	13.91%	△1,680,990	△73.21%
511-01 국고보조금	615,020	4.19%	1,547,010	9.37%	△931,990	△60.24%
520 시·도비보조금등	1,467,130	9.99%	2,689,502	16.29%	△1,222,372	△45.45%
521 시·도비보조금등	1,467,130	9.99%	2,689,502	16.29%	△1,222,372	△45.45%
521-01 시·도비보조금등	1,467,130	9.99%	2,689,502	16.29%	△1,222,372	△45.45%
700 보전수입등및내부거래	5,122,613	34.88%	5,229,160	31.68%	△106,547	△2.04%
710 보전수입등	5,122,613	34.88%	5,202,944	31.52%	△80,331	△1.54%
711 잉여금	5,112,513	34.81%	5,192,844	31.46%	△80,331	△1.55%
711-01 순세계잉여금	5,112,513	34.81%	5,192,844	31.46%	△80,331	△1.55%

(단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
712 전년도이월금	10,000	0.07%	10,000	0.06%	0	0.00%
712-02 시·도비보조금사용잔액	10,000	0.07%	10,000	0.06%	0	0.00%
713 융자금원금수입	100	0.00%	100	0.00%	0	0.00%
713-01 민간융자금회수수입	100	0.00%	100	0.00%	0	0.00%