

세입총괄표

2024년도 본예산 의료급여기금 특별회계 전체

(단위:천원)

| 장·관·항·목 | 예산액 | | 전년도예산액 | | 비교증감 | |
|------------------|---------|---------|---------|---------|---------|---------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 805,530 | 100.00% | 705,000 | 100.00% | 100,530 | 14.26% |
| 200 세외수입 | 22,500 | 2.79% | 22,500 | 3.19% | 0 | 0.00% |
| 210 경상적세외수입 | 2,500 | 0.31% | 2,500 | 0.35% | 0 | 0.00% |
| 216 이자수입 | 2,500 | 0.31% | 2,500 | 0.35% | 0 | 0.00% |
| 216-01 공공예금이자수입 | 2,500 | 0.31% | 2,500 | 0.35% | 0 | 0.00% |
| 220 임시적세외수입 | 10,000 | 1.24% | 10,000 | 1.42% | 0 | 0.00% |
| 225 지난년도수입 | 10,000 | 1.24% | 10,000 | 1.42% | 0 | 0.00% |
| 225-01 지난년도수입 | 10,000 | 1.24% | 10,000 | 1.42% | 0 | 0.00% |
| 230 지방행정제재·부과금 | 10,000 | 1.24% | 10,000 | 1.42% | 0 | 0.00% |
| 235 환수금 | 10,000 | 1.24% | 10,000 | 1.42% | 0 | 0.00% |
| 235-01 부정이익환수금 | 10,000 | 1.24% | 10,000 | 1.42% | 0 | 0.00% |
| 500 보조금 | 782,930 | 97.19% | 672,400 | 95.38% | 110,530 | 16.44% |
| 510 국고보조금등 | 619,944 | 76.96% | 531,520 | 75.39% | 88,424 | 16.64% |
| 511 국고보조금등 | 619,944 | 76.96% | 531,520 | 75.39% | 88,424 | 16.64% |
| 511-01 국고보조금 | 619,944 | 76.96% | 531,520 | 75.39% | 88,424 | 16.64% |
| 520 시·도비보조금등 | 162,986 | 20.23% | 140,880 | 19.98% | 22,106 | 15.69% |
| 521 시·도비보조금등 | 162,986 | 20.23% | 140,880 | 19.98% | 22,106 | 15.69% |
| 521-01 시·도비보조금등 | 162,986 | 20.23% | 140,880 | 19.98% | 22,106 | 15.69% |
| 700 보전수입등및내부거래 | 100 | 0.01% | 10,100 | 1.43% | △10,000 | △99.01% |
| 710 보전수입등 | 100 | 0.01% | 10,100 | 1.43% | △10,000 | △99.01% |
| 713 용자금원금수입 | 100 | 0.01% | 100 | 0.01% | 0 | 0.00% |
| 713-01 민간용자금회수수입 | 100 | 0.01% | 100 | 0.01% | 0 | 0.00% |